<u>Special Education</u> Non Salary Account Budget Detail

222	0 40 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
SPED Legal Expenses		\$25,000	\$25,000	\$25,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Difficult to anticipate need. One or two cases to BSEA		
District wide support	\$25,000	\$25,000	\$25,000	could exceed this amount.	4	CE,DG,L,S
230	0 40 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
SPED Tr	ansportation	\$850.724	\$878,689	\$878.689		Code

2300 40 9 7 SPED Transportation		2300 40 9 7 FY 12 Amount Requested Amount		Voted Amount		Priority
		\$850,724	\$878,689	\$878,689		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				FY 11 total (\$869,989) plus 1% increase. Includes		
				transportation reimbursement for parents who transport		
District wide sped				their children, transportation monitors and nurses as well		
transportation	\$850,724	\$878,689		as transportation provided under McKinney Vento.	4	CE,DG,L,S
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2310 40 9 7		FY 12 Amount Requested Amount	Voted Amount	Priority	Priority	
Home/Hospital Tutoring		\$10,000	\$10,000	\$10,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide tutoring	\$10,000	\$10,000	\$10,000		4	CE,L,S
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0700	0.0.7	EV 40 A	Democrated Assessment	Vete I Amount	I D. C. C.	L Data de
2720 4		FY 12 Amount	Requested Amount	Voted Amount	Priority	
Contracted Services-	FY12 Voted Amount	\$50,000	\$50,000	\$50,000		Code
Budget Item District wide therapies and	FY12 Voted Amount	Requested	Recommended	Description Covers Independent Evaluations, El services, Orientation		
valuations	\$50,000	\$50,000	\$50,000	and Mobility, Vision Specialist, etc.	4	CE,DG,L,
9300 4	0 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priorit
Out of Distr		\$1,396,995	\$1,390,530	\$1,390,530	Ź	Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
All out of district tuitions	\$1,396,995	\$1,390,530	\$1,390,530	Reflects estimated 3% increase on tuitions overall. Those schools requesting rate reconstruction were estimated at a 10% increase.	4	CE,DG,L,
9400 4	0 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priorit
V 100 100 1		\$0	\$0	\$0	, in the same	Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
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200	0.44.0.7	EV 40 A	December 1 Amount	Vata I Amount	December 1	I Datasia
930	0 41 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	
		\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
	+			+		
	+					
930	0 42 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priori
	- 12 0 1	\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		Jour
Buuget item	1 1 12 Voted Amount	Nequesteu	Recommended	Description		
	+					
	_					
940	0 42 9 7	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priori
Contracted Servi	ices Medicare Billing	\$16,500	\$16,500	\$16,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
sped	\$5,000	\$5,000	\$5,000	Data/IEP management system	4	CE,DG
ISB - Medicare	\$6,000	\$6,000	\$6,000	Claims cost	4	CE,L
ssabet Collaborative	\$5,500	\$5,500	\$5,500	Administrative Fee	4	CE,DG
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2420 50 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Supplies and	I Equiptment	\$40,000	\$40,000	\$40,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide Special Education Supplies	\$40,000	\$40,000	\$40,000		4	CE,DG,L,S
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2350 60 1 7		FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
Professional Development		\$5,880	\$5,880	\$5,880		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide Professional						
Development	\$5,880	\$5,880	\$5,880		3	DG